

Volkswagen do Brasil

2020 Budget -- Supplier Debit Rate / Hour

R\$ / Hour

	Anchieta/ Vinhedo	Taubaté	Curitiba	São Carlos
• Direct	97,53	92,58	73,75	64,29
• Indirect	40,73	40,49	30,72	31,51
TOTAL	138,25	133,06	104,48	95,80

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2020 Budget -- Supplier Debit Rates

R\$ / Event

Logistics				
	Description	Rate	Measurement	
Data	Documentation Error (Invoice)	R\$ 380,02	per Invoice	
	Advanced Shipping Note (ASN) incorrect	R\$ 380,02	per Invoice	
	Material without Invoice	R\$ 380,02	per Part Code	
Delivery	Divergence of date / time of delivery	R\$ 380,02	per delivery	
	Divergence in delivery / receipt	R\$ 380,02	per Part Code	
	Wrong Shipping	R\$ 380,02	per Part Code	
	Transshipment	R\$ 126,67	per Part Code	
	Transshipment (Logistic Service Provider)	R\$ -	per event	
Packaging	Approved x Delivered Packaging Divergence	R\$ 126,67	per packaging	
	Packaging Quality problems	R\$ 126,67	per packaging	
	VW standard / Manual VDA packaging discordance	R\$ 126,67	per packaging	
Transport	Inadequate Transport	R\$ 380,02	per delivery	
	Damaged parts	R\$ 126,67	per Part Code	
	Others	R\$ -	per event	

Quality			
	Description	Rate	Measurement
	Stand Hour	R\$ 63,34	per Hour

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Calculation Report - Supplier Debits

<u>Debit Types</u>	<u>Cost Composition</u>
<ul style="list-style-type: none"> • Production Losses 	Quantity (vehicles / engine) x Production Time x Rate Hour + Aditonal Costs
Example:	10 vehicles / engine x 10,4 hours x R\$ 100,00 + R\$ 700,00 (travel) = R\$ 11.100,00
<ul style="list-style-type: none"> • Cripple 	Quantity (vehicles / engine) x Rework Time x Rate Hour + Aditonal Costs
Example:	10 vehicles / engine x 60 minutes x R\$ 100,00 + R\$ 200,00 (travel) = R\$ 1.200,00
<ul style="list-style-type: none"> • Inspection Report (Hours) 	Time x Rate Hour + Aditonal Costs
Example:	3 hours x R\$ 100,00 + R\$ 80 (fuel) = R\$ 380,00
<ul style="list-style-type: none"> • Inspection Report (Scrap) 	Quantity of Parts x Parts Costs
Example:	10 parts x R\$ 34,00 = R\$ 340,00
<ul style="list-style-type: none"> • Logistic 	Event (ex: Divergence in packaging approved x delivered, Wrong Shipping, etc.) x Event Rate
Example:	Ex: Wrong Shipping: 2 Part Codes x R\$ 366,03 = R\$ 732,06
<ul style="list-style-type: none"> • Logistic (Transport) 	Event (ex: Stop Hour, Unrealized Collection, etc.) x Table negotiated by Purchases (by GKO)
Example:	Ex: Stop Hour: 4 stop hours x R\$ 150,00 = R\$ 600,00
Memo: Rate Hour: Direct Labor + Indirect Labor in overtime timming + Benefits (Bus, Meal, Medical Plan and Participation in profits / results) Additional Costs: Travel / Fuel / Toll / Energy / Maintenance / Rental / Supply / Services	