

# Volkswagen do Brasil

2019 Budget -- Supplier Debit Rate / Hour

R\$ / Hour

	<b>Anchieta/ Vinhedo</b>	<b>Taubaté</b>	<b>Curitiba</b>	<b>São Carlos</b>
• Direct	93,38	90,08	68,95	60,65
• Indirect	40,10	40,39	28,68	30,34
<b>TOTAL</b>	<b>133,48</b>	<b>130,48</b>	<b>97,63</b>	<b>90,98</b>

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## 2019 Budget -- Supplier Debit Rates

R\$ / Event

Logistics				
	Description	Rate	Measurement	
Data	Documentation Error (Invoice)	R\$ 366,03	per Invoice	
	Advanced Shipping Note (ASN) incorrect	R\$ 366,03	per Invoice	
	Material without Invoice	R\$ 366,03	per Part Code	
Delivery	Divergence of date / time of delivery	R\$ 366,03	per delivery	
	Divergence in delivery / receipt	R\$ 366,03	per Part Code	
	Wrong Shipping	R\$ 366,03	per Part Code	
	Transshipment	R\$ 122,01	per Part Code	
	Transshipment (Logistic Service Provider)	R\$ 1,00	per event	
Packaging	Approved x Delivered Packaging Divergence	R\$ 122,01	per packaging	
	Packaging Quality problems	R\$ 122,01	per packaging	
	VW standard / Manual VDA packaging discordance	R\$ 122,01	per packaging	
Transport	Inadequate Transport	R\$ 366,03	per delivery	
	Damaged parts	R\$ 122,01	per Part Code	
	Others	R\$ 1,00	per event	

Quality			
	Description	Rate	Measurement
	Stand Hour	R\$ 61,00	per Hour

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## Calculation Report - Supplier Debits

<u>Debit Types</u>	<u>Cost Composition</u>
<ul style="list-style-type: none"> <li>• <b>Production Losses</b></li> </ul>	Quantity (vehicles / engine) x Production Time x Rate Hour + Aditonal Costs
Example:	10 vehicles / engine x 10,4 hours x R\$ 100,00 + R\$ 700,00 (travel) = R\$ 11.100,00
<ul style="list-style-type: none"> <li>• <b>Cripple</b></li> </ul>	Quantity (vehicles / engine) x Rework Time x Rate Hour + Aditonal Costs
Example:	10 vehicles / engine x 60 minutes x R\$ 100,00 + R\$ 200,00 (travel) = R\$ 1.200,00
<ul style="list-style-type: none"> <li>• <b>Inspection Report (Hours)</b></li> </ul>	Time x Rate Hour + Aditonal Costs
Example:	3 hours x R\$ 100,00 + R\$ 80 (fuel) = R\$ 380,00
<ul style="list-style-type: none"> <li>• <b>Inspection Report (Scrap)</b></li> </ul>	Quantity of Parts x Parts Costs
Example:	10 parts x R\$ 34,00 = R\$ 340,00
<ul style="list-style-type: none"> <li>• <b>Logistic</b></li> </ul>	Event (ex: Divergence in packaging approved x delivered, Wrong Shipping, etc.) x Event Rate
Example:	Ex: Wrong Shipping: 2 Part Codes x R\$ 366,03 = R\$ 732,06
<ul style="list-style-type: none"> <li>• <b>Logistic (Transport)</b></li> </ul>	Event (ex: Stop Hour, Unrealized Collection, etc.) x Table negotiated by Purchases (by GKO)
Example:	Ex: Stop Hour: 4 stop hours x R\$ 150,00 = R\$ 600,00
<b>Memo:</b> <b>Rate Hour:</b> Direct Labor + Indirect Labor in overtime timming + Benefits (Bus, Meal, Medical Plan and Participation in profits / results) <b>Additional Costs:</b> Travel / Fuel / Toll / Energy / Maintenance / Rental / Supply / Services	